

	Actuals/Omani Rial/Unaudited							
Income Statement - Nature of expenses	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone
	01/04/2025- 30/06/2025	01/04/2025- 30/06/2025	01/04/2024- 30/06/2024	01/04/2024- 30/06/2024	01/01/2025- 30/06/2025	01/01/2025- 30/06/2025	01/01/2024- 30/06/2024	01/01/2024- 30/06/2024
PROFIT OR LOSS								
CONSOLIDATED AND SEPARATE								
PROFIT OR LOSS								
Revenue	2,915,755	0	2,715,372	0	5,526,864	0	5,444,214	0
Other income	872	0	10,673	0	3,478	0	20,356	0
Cost of material consumed and goods sold	1,840,331	0	1,787,284	0	3,123,266	0	3,110,245	0
Service expenses	107,381	809	100,429	1,322	206,631	4,319	200,535	2,684
Employee benefits expense	698,981	40,645	600,014	40,847	1,752,031	91,566	1,672,216	93,080
Depreciation, depletion and amortisation	13,036	601	10,768	579	26,137	1,202	21,191	1,158
Other operating expenses	49,459	14,684	39,307	12,350	87,309	25,056	92,408	33,171
Profit (loss) from operating activities	207,439	(56,739)	188,243	(55,098)	334,968	(122,143)	367,975	(130,093)
Investment income	212,019	212,019	78,196	78,196	117,681	117,681	73,593	73,593
Finance income	1,211	1,211	45,935	45,935	3,400	3,400	71,528	71,528
Finance costs	16,521	16,232	697	395	17,845	16,948	3,866	3,207
Share of profit (loss) of associates and joint ventures accounted for using equity method	62,272	62,272	(57,019)	(57,019)	195,925	195,925	128,736	128,736
Other non-operating gains (losses)		221,212		204,510		383,196		418,590
Profit (loss) before income tax	466,420	423,743	254,658	216,129	634,129	561,111	637,966	559,147
Income tax expense, continuing operations	60,144	19,701	47,051	10,589	71,674	2,460	80,209	5,587
Profit (loss) from continuing operations	406,276	404,042	207,607	205,540	562,455	558,651	557,757	553,560
Profit (loss) for period	406,276	404,042	207,607	205,540	562,455	558,651	557,757	553,560
PROFIT (LOSS), ATTRIBUTABLE TO								
Profit (loss), attributable to owners of parent	406,276		207,607		562,455		557,757	
BASIC AND DILUTED EARNINGS PER SHARE								
BASIC EARNINGS PER SHARE								
Basic earnings (loss) per share from continuing operations	0.005		0.002		0.007		0.005	
Total basic earnings (loss) per share	0.005		0.002		0.007	0.007	0.005	0.005
DILUTED EARNINGS PER SHARE								

	Actuals/Omani Rial/Unaudited							
Statement of comprehensive income - Net of tax	Consolidated 01/04/2025- 30/06/2025	Standalone 01/04/2025- 30/06/2025	Consolidated 01/04/2024- 30/06/2024	Standalone 01/04/2024- 30/06/2024	Consolidated 01/01/2025- 30/06/2025	Standalone 01/01/2025- 30/06/2025	Consolidated 01/01/2024- 30/06/2024	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME								
CONSOLIDATED AND SEPARATE								
Net Profit / (Loss) for the Period	406,276	404,042	207,607	205,540	562,455	558,651	557,757	553,560
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS								
Share of other comprehensive income of associates and joint ventures	14,088	14,088	3,477	3,477	(7,590)	(7,590)	(32,227)	(32,227)
Total other comprehensive income that will be reclassified to profit or loss	14,088	14,088	3,477	3,477	(7,590)	(7,590)	(32,227)	(32,227)
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS								
Total other comprehensive income for the Period	14,088	14,088	3,477	3,477	(7,590)	(7,590)	(32,227)	(32,227)
Total comprehensive income for the Period	420,364	418,130	211,084	209,017	554,865	551,061	525,530	521,333
COMPREHENSIVE INCOME ATTRIBUTABLE TO								
Comprehensive income, attributable to owners of parent	420,364		211,084		554,865		525,530	

Analysis of Income and Expense, Nature of Expense	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Actuals/Omani Rial/Unaudited
								Standalone

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 05 Aug 2025

	01/04/2025-30/06/2025	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2025-30/06/2025	01/01/2024-30/06/2024	01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE								
CONSOLIDATED AND SEPARATE								
REVENUE								
Food and beverages	2,915,755	0	2,715,372	0	5,526,864	0	5,444,214	0
LEASE REVENUE								
Total revenue	2,915,755	0	2,715,372	0	5,526,864	0	5,444,214	0
OTHER INCOME								
Miscellaneous income	872	0	10,673	0	3,478	0	20,356	0
Total other income	872	0	10,673	0	3,478	0	20,356	0
COST OF MATERIAL CONSUMED AND GOODS SOLD								
Raw materials and consumables used	1,840,331	0	1,787,284	0	3,123,266	0	3,110,245	0
Total cost of material consumed and goods sold	1,840,331	0	1,787,284	0	3,123,266	0	3,110,245	0
SERVICE EXPENSES								
Operation and maintenance expenses	2,616	62	2,363	124	4,353	207	4,281	263
Insurance expenses	2,045	0	1,569	0	4,205	115	3,711	36
Travel expenses	620	0	795	300	1,170	0	1,063	336
Communication expenses	2,753	399	3,079	401	7,591	2,800	5,825	891
Utilities expenses	1,427	179	1,235	109	2,519	228	2,523	171
Advertising expenses	728	169	875	388	2,564	969	1,658	987
Other service expenses	97,192	0	90,513	0	184,229	0	181,474	0
Total service expenses	107,381	809	100,429	1,322	206,631	4,319	200,535	2,684
EMPLOYEE BENEFIT EXPENSES								
Wages and salaries	475,032	34,076	401,654	33,879	1,318,433	75,925	1,250,851	78,566
Social security contributions	26,313	818	26,280	451	58,321	1,636	52,209	901
Other short-term employee benefits	171,785	3,967	149,722	3,027	324,388	10,437	322,148	8,339
Termination benefits expense	25,851	1,784	22,358	3,490	50,889	3,568	47,008	5,274
Total employee benefits expense	698,981	40,645	600,014	40,847	1,752,031	91,566	1,672,216	93,080
OTHER OPERATING EXPENSES								
Director's remuneration and sitting fees	4,300	4,300	4,300	4,300	8,600	8,600	11,800	11,800
Head office expenses	6,834	4,134	7,450	4,750	16,067	8,267	17,299	9,499
Vehicle expenses	19,431	261	16,033	115	34,694	400	32,172	276
Printing and stationary	4,169	317	4,190	12	6,437	429	8,766	945
Miscellaneous other operating expense	14,725	5,672	7,334	3,173	21,511	7,360	22,371	10,651
Total other operating expenses	49,459	14,684	39,307	12,350	87,309	25,056	92,408	33,171